Seattle LGBTQ Commission 2017 Work Plan

	Vision: To serve as one of many effective conduits to city governance on behalf of the LGBTQ community. Mission: To hold a space for community interests to be proposed, debated, evaluated, researched, and advocated for in city government. Objective: To strengthen the internal and external capacity of the Commission to effectively collaborate with the City and our community. Strategic Responsibility: External Capacity Building Community Education & Outreach Committee					
Goal: To strengthen the external capacity of the Commission to collaborate with the City and the community. Strategy: Actively pursue enhanced relationships with community organizations and represent the Commission within Seattle's LGBTQ Community at flagship, associated, and emergent events.						
	Key Component: Relationship building, information sharing, and community learning	<u>First Quarter Tasks</u> Jan-March	Second Quarter Tasks April-June	<u>Third Quarter Tasks</u> July-Sept	Fourth Quarter Tasks Oct-Dec	
	Coordinate the attendance and participation of Commissioners at Seattle Pride Parade	 Coordinate with SOCR Create new banner and design 	 Attend City Department Pride Logistics Meetings Event: June 25th 	 Request SOCR for debrief from Parade/Center: what worked, didn't, improvements SOCR partnership to maintain relationships throughout the rest of the year in emails ("Commissioner Corner") to disseminate information out to community and CBOs 	Plan for 2018	

Goal: Stay abreast of LGBT issues that arise with relevance to Seattle City Governance and strengthen the Commission's relationship with the City.	Strategic Responsibility: City Policy Policy & Departmental Collaboration Committee				
Policy Area: <u>Homelessness</u>	Key Component:	<u>First Quarter Tasks</u> Jan-March	Second Quarter Tasks April-June	<u>Third Quarter Tasks</u> July-Sept	<u>Fourth Quarter Tasks</u> Oct-Dec
Strategy: Research and make policy recommendations on timely City Initiatives on an as needed basis.	Continue to advocate for social equity, with a focus on sexual orientation, gender identity and gender expression, in Seattle's City Initiatives, City Planning, and City Departments	 Draft letter with recommendations to be voted on Vote to send to Mayor's and Council 	 Request a meeting with Department on Homelessness head George Scarola Review and respond to emerging issues as capacity & personal leadership is available 	Review and respond to emerging issues as capacity & personal leadership is available	Review and respond to emerging issues as capacity & personal leadership is available
Policy Area: Safe Consumption Sites	Key Component: VOCAL-WA relationships	<u>First Quarter Tasks</u> Jan-March	Second Quarter Tasks April-June	<u>Third Quarter Tasks</u> July-Sept	Fourth Quarter Tasks Oct-Dec
Strategy: Research and make policy recommendations on timely City Initiatives on an as needed basis.	Continue to advocate for social equity, with a focus on sexual orientation, gender identity and gender expression, in Seattle's City Initiatives, City Planning, and City Departments	 Vote on draft letter of support from 2016 Attend hearings as they occur (King County Board of Health) maintain relationship with VOCAL-WA 	Review and respond to emerging issues as capacity & personal leadership is available	Review and respond to emerging issues as capacity & personal leadership is available	 Review and respond to emerging issues as capacity & personal leadership is available
Policy Area: HIV & AIDS	Key Component: Relationship building	<u>First Quarter Tasks</u> Jan-March	<u>Second Quarter Tasks</u> April-June	<u>Third Quarter Tasks</u> July-Sept	<u>Fourth Quarter Tasks</u> Oct-Dec
Strategy: Research and make policy recommendations on timely City Initiatives on an as needed basis.	Continue to advocate for social equity, with a focus on sexual orientation, gender identity and gender expression, in Seattle's City Initiatives, City Planning, and City Departments	 Review and respond to emerging issues as capacity & personal leadership is available Research other best practices (primarily 	 coordinate informative sessions about updates in HIV & AIDS field April: defeatHIV presentation to Commission. Educational Session 	 Review and respond to emerging issues as capacity & personal leadership is available 	Review and respond to emerging issues as capacity & personal leadership is available

California – SF)

Policy Area: Community Spaces	Key Component:	<u>First Quarter Tasks</u> Jan-March	<u>Second Quarter Tasks</u> April-June	<u>Third Quarter Tasks</u> July-Sept	Fourth Quarter Tasks Oct-Dec
Strategy: Research and make policy recommendations on need for an LGBTQ center that welcomes all ages and not centered on bar scene • Miller Community Center • Capitol Hill Light Rail Station • Gay City • LGBTQ Allyship • elder groups (SASG, Lifelong)	Continue to advocate for social equity, with a focus on sexual orientation, gender identity and gender expression, in Seattle's City Initiatives, City Planning, and City Departments	 Review and respond to emerging issues as capacity & personal leadership is available Research current LGBTQ programming at area community centers ("special population programs" at Miller) Request meeting with Parks and Recreation Department: for updates: Miller Center, Cal Anderson 	Review and respond to emerging issues as capacity & personal leadership is available	Review and respond to emerging issues as capacity & personal leadership is available	Review and respond to emerging issues as capacity & personal leadership is available
Strategy: Collaborate with SOCR staff, councilmembers, Mayoral staff, existing commissioners and community-based partners to recruit, evaluate and appoint new commissioners.	 Seek candidates who represent a wide array of identities and skillsets Collaborate closely with city staff and elected officials to expedite process 	 Work with SOCR to contact Mayor's Office and Councilmembers regarding vacancies Call for applications – reach out to key community organizations to get a good applicant pool 	 Work with Commissioners to evaluate applications Hold interviews Make recommendations to Mayor's Office and Councilmember Herbold 	• N/A	If needed, begin preparing recruitment/ appointment process for 17-18 year

 Goal: Ensure - all Commission positions are filled with superb individuals all Commissioners are equipped and empowered in their roles Commission records are well-maintained 		Strategic Respon	nsibility: Seamless Com Internal Affairs	mission Operations	
Area of Work: Recruitment/Appointment	Key Component:	<u>First Quarter Tasks</u> Jan-March	Second Quarter Tasks April-June	Third Quarter Tasks July-Sept	Fourth Quarter Tasks Oct-Dec
Strategy: Collaborate with SOCR staff, councilmembers, Mayoral staff, existing commissioners and community-based partners to recruit, evaluate and appoint new commissioners. Area of Work:	Seek candidates who represent a wide array of identities and skillsets Collaborate closely with city staff and elected officials to expedite process Key Component:	Work with SOCR to contact Mayor's Office and Councilmembers regarding vacancies Call for applications – reach out to key community organizations to get a good applicant pool First Quarter Tasks	Work with Commissioners to evaluate applications Hold interviews Make recommendations to Mayor's Office and Councilmember Herbold Second Quarter Tasks	• N/A Third Quarter Tasks	If needed, begin preparing recruitment/ appointment process for 17-18 year Fourth Quarter Tasks
On-boarding Commissioners	<u>key component.</u>	Jan-March	April-June	July-Sept	Oct-Dec
Strategy: Develop checklists and tools to help on-board commissioners and orient them to commission roles, expectations and opportunities	 Help new commissioners feel welcomed, valued, informed and able to participate in commission business 	• N/A	 Support and regularly communicate with commissioners through appointment process Attend appointment committee meetings Schedule 1-on-1 meetings with each new commissioner 	Document on-boarding process and any suggestions to the improve the process for the future	• N/A

Area of Work: <u>Commissioner Engagement & Retention</u>	Key Component:	<u>First Quarter Tasks</u> Jan-March	<u>Second Quarter Tasks</u> April-June	<u>Third Quarter Tasks</u> July-Sept	<u>Fourth Quarter Tasks</u> Oct-Dec
Strategy: Support all commissioners in being active, engaged and empowered in their roles on the commission	Working with co-chairs, create monthly 1-on-1 check-ins for each commissioner	• N/A	Create a suggested list of questions/topics that co- chairs can use during monthly check-ins with commissioners (each	 Continue to implement and refine the monthly check-in process Gather feedback/requests from commissioners 	Working with other commissioners as appropriate: schedule, plan

Help commissioners set	commissioner will meet with regarding anything they and facilitate annual
personal development	a co-chair for about 30 min would like to see from IA to commission retreat
and strategic goals	per month in order to check- support their commission
Support other	in about capacity, successes, involvement
commission committees	challenges, etc.)
by helping to	Create a sign-up process for
commissioners find	commissioner/co-chair
inspiring	monthly check-ins and
committee/leadership	launch check-ins
roles	Create tools/templates to
	support commissioners in
	setting strategic and
	personal development goals
	within the commission
	Invite new commissioners to
	join specific committees or
	take on new leadership roles

Area of Work: <u>Logistics/Records/Operations</u>	Key Component:	<u>First Quarter Tasks</u> Jan-March	<u>Second Quarter Tasks</u> April-June	<u>Third Quarter Tasks</u> July-Sept	<u>Fourth Quarter Tasks</u> Oct-Dec
Strategy: Reorganize/streamline electronic file storage and work with SOCR to send important documents to city archives once per year.	See quarterly tasks	Review group norms at least once per quarter Review (and update, if necessary) Bylaws once per year	 Review group norms at least once per quarter Clean-up of Dropbox/Google Drive/etc. Create and share email/communication "Best Practices" Revise/improve committee reporting process 	 Review group norms at least once per quarter Create "cheat sheets," business process documents, or simple videos to outline file management best practices, tips for email management, key documents such as bylaws and group norms 	 Review group norms at least once per quarter Prepare key documents such as meeting minutes to be sent to city archives